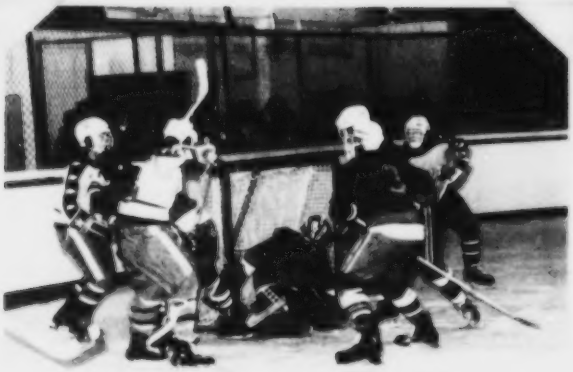
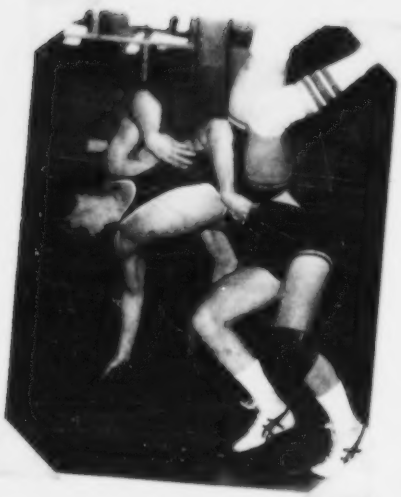
SPORT NORTH FEDERATION



Sport North Annual Report 2001-2002



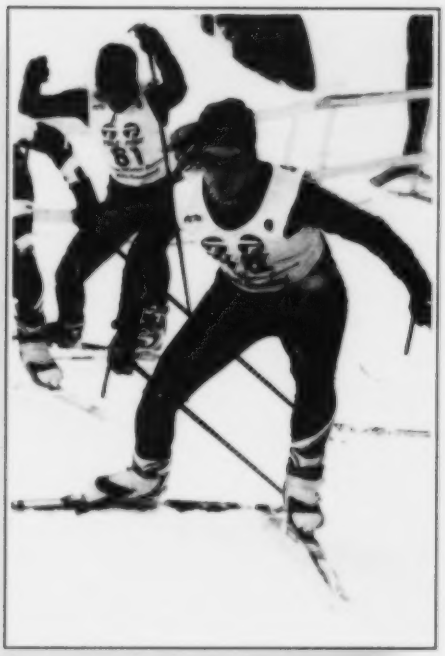


Table of Contents

Celebrating 25 Years 2
Minister's Message 3
President's Message 4
Executive Director's Message 6
Sport North Board of Directors 8
Participant-centred System 9
Leadership 12
Safe, Accessible, Equitable and Ethical Environment 20
Self-reliance and Accountability 22
Sport and Recreation Development 25
Benefits of Sport, Recreation and Physical Activity 28
Financial Statements 30
Farewell to Friends 35
Thank You 36

In Memory of Mary Beth Miller

Mary Beth was born in Kitchener, Ontario and moved with her family to Yellowknife at age six. She was part of the Northwest Territories biathlon relay team that captured the bronze medal in junior women's competition at the 1995 Canada Winter Games, and was well known by most biathletes in Hay River and throughout the NWT.

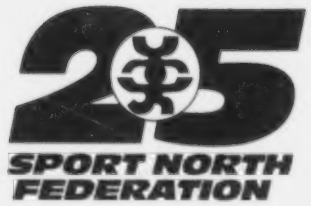
Though she began her biathlon career at age 18, she was considered one of the nation's top three biathletes at age 23. Mary Beth graduated from Augustana University College in Camrose, Alberta, where she excelled in the College's intensive cross-country skiing program.

In light of Mary Beth Miller's personal attributes, her accomplishments in the sport of biathlon and for sport across the NWT, Sport North is very proud to rename the Senior Female Athlete of the Year Award in her memory. Beginning in the year 2001, the award will be renamed the "Mary Beth Miller Senior Female Athlete of the Year".

Mary Beth was a role model for young female athletes across the Northwest Territories. She will long be remembered by the sport community for her demeanor, work ethic and passion to her sport. She undoubtedly will inspire many up and coming athletes to achieve their goals, wherever they may take them.

Mary Beth Miller

25
SPORT NORTH FEDERATION



Celebrating 25 Years

Sport North was incorporated in October of 1976 to assist in the promotion and development of sport in the Northwest Territories.

The Federation came into being for two reasons:

- The Government of the Northwest Territories could no longer handle all the services required by organized sport without a significant increase of its staff.
- The sport community in the Northwest Territories was sufficiently organized and experienced to handle its own affairs.

Over the past year, we have been celebrating our 25th Anniversary and have two projects scheduled that will commemorate the history of Sport North; a photo collage of previous award winners and an historical booklet outlining why Sport North was created, its past presidents, photos of all award recipients since the Awards Program was initiated and an overview of how Sport North has evolved since then.

Sport North would like to recognize the individuals that have served as President:

Abe Theil (1997 to present)
Jean Hinton (1996-1997)
Dennis Crane (1995-1996)
Joe Walsh (1991-1995)
Earl Olsen (1988-1991)
Robert Emrie (1987-1988)
Ron Kapicki (1984-1987)
Bob Jenkins (1983-1984)
Al Delmage (1981-1983)
John Soderberg (1980-1981)
Cecile Ward (1979-1980)
Dennis Crane (1977-1979)
Roland Gosselin (1976-1977)

Minister's Message

As the Minister responsible for recreation and sport, I appreciate the work Sport North and its member Territorial Sport Organizations do to improve opportunities for Northerners who want to lead active and healthy lives.

There are many volunteers who contribute time, talent and energy to the recreation and sport system. Without you we couldn't achieve our goals. In *Towards a Better Tomorrow*, the Government of the Northwest Territories made a commitment to improve the health and well-being of all residents of the NWT. Taking part in regular physical activity is one of the ways to do this. The recreation and sport programs that your volunteers support, play an important role in helping us reach this goal. Thank you and please continue in your good work.

My congratulations to all participants of the 2001 Canada Summer Games and the 2002 Arctic Winter Games. You represented the NWT well. I also wish the best to the athletes, coaches and officials who *will* represent the NWT at the 2002 North American Indigenous Games in Manitoba and the 2003 Canada Winter Games in New Brunswick.

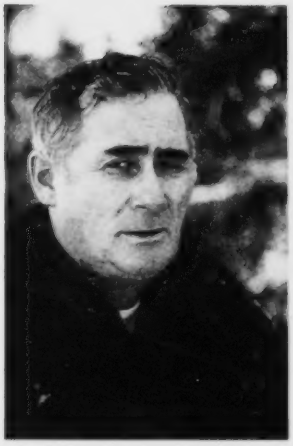
Recently, there has been much discussion and progress in the development of an effective and integrated recreation and sport system. The NWT is also taking part in the new Canadian Sport Policy Initiative, endorsed recently in Iqaluit, Nunavut. The policy is the first to involve the collaboration of all territorial/provincial governments in sharing a vision and setting goals for sport development. It will enhance sport throughout the NWT and Canada over the next ten years.

As a result of these initiatives, we will be discussing ways and means to further develop and enhance our recreation and sport system in the coming year. I encourage Sport North, its member organizations and our other partners to continue to work together with us during this time to shape a better system for the future.

Thank you,

Vince R. Steen

Minister, Municipal and Community Affairs



Vince R. Steen
Minister,
Municipal and Community Affairs

"There are many volunteers who contribute time, talent and energy to the recreation and sport system. Without you we couldn't achieve our goals."

Abe Theil
President

"The Federation is committed to promoting an active lifestyle through participation in sport and recreation."

President's Message

The Sport North Federation is celebrating its 25th anniversary this year. This past year has been an extremely busy one for the Sport North Federation. In addition to delivering our regular programs, the Federation participated in the 2001 Canada Summer Games in London, Ontario and the 2002 Arctic Winter Games in Iqaluit and Nuuk.

The Board of Directors have worked hard to increase the Federation's profile by holding Board meetings in Hay River, Fort Providence and Inuvik. Community meetings were scheduled in each location to allow community residents to meet the Board members and discuss community concerns. We would like to thank our corporate sponsors for making this possible.

The Federation is committed to promoting an active lifestyle through participation in sport and recreation. We are pleased to announce the continuation of the KidSport™ equipment program with SPUNC (Sporting Partnerships of Universities for Northern Communities). The program will operate on a smaller scale but will allow three communities to obtain equipment donated from various Universities throughout Canada. The KidSport™ NWT program continues to grow and will assist underprivileged kids to participate in sport.

The Government of the Northwest Territories is in the process of developing a territorial recreation and sport policy. The Federation has been actively involved with its partner organizations to provide input and feedback. In the upcoming y[illegible] we expect to finalize a ten-year cycle for major games which will includ[illegible] an annual territorial games event. These territorial games will include a summer, winter and an adult component.

As mentioned, the NWT participated in the 2001 Canada Summer Games. I would like to congratulate all the athletes, coaches, officials and parents who acted as excellent Northern ambassadors. Although Team NWT did not return with any medals, many athletes achieved personal bests and the North continues to develop at the National level. A tremendous amount of time, effort and personal resources go into participating in an event of the magnitude of a Canada Games.

I would like to congratulate the communities of Iqaluit and Nuuk for an excellent Arctic Winter Games. The people of these communities did an excellent job of hosting the games and making the Arctic Winter Games experience a positive one. A huge congratulations goes out to all the NWT athletes, coaches, officials and volunteers who participated in the Arctic Winter Games process at the regional and territorial trials and the Games themselves. A special thanks goes out to the organizers of the territorial trials held in Fort Smith this past year. The organizers treated the trials as a

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mini-games complete with closing ceremonies and a daily newsletter. Each athlete was acknowledged for their effort to reach Fort Smith.

I would like to wish all the athletes, coaches, officials and volunteers who will be participating in the North American Indigenous Games success and a positive experience in Winnipeg, Manitoba this summer. I am sure that you will be great ambassadors for Sport and the Northwest Territories.

Our deepest and heart felt sympathy goes out to the Tremblay and McAdam families for the loss of their loved ones. The Sporting community will miss these two hard working volunteers.

In closing, I would like to acknowledge the following: the Sport North staff for their continued hard work and devotion to the Federation, the Territorial Sport Organizations, the Aboriginal Sport Circle of the Western Arctic, the Regional Recreation Associations, our corporate sponsors and all the volunteers for their hard work.

Thank you,

Abe Theil
President,
Sport North Federation

1980 Arctic Winter Games – Skiing

25
SPORT NORTH
FEDERATION

Doug Rentmeister
Executive Director

"...the KidSport™ equipment drive provided 7,000 pieces of equipment to 23 communities across the NWT."

Executive Director's Message

The past year was a busy one for the Federation. The Canada Summer Games and Arctic Winter Games provided much excitement and activity for everyone. For many, it was a chance to experience the geography and culture of another country or another region of Canada. Exposure of these Arctic Winter Games was enhanced on a national scale with a special broadcast on CBC Sports.

Recognizing that sportsmanship and fair play need to occur both on and off the playing field, we will be developing a process for the satisfactory resolution of disputes that may arise within Sport North delivered games or other programs.

The potential of changing office facilities within the next two years is still being investigated. A Technical Status Evaluation Report was prepared by the Department of Public Works and Services (PW&S). Overall, the administration portion of the Yellowknife Correctional Centre (YCC) building appears to meet the requirements of Sport North. We would like to thank the staff at the Government of the NWT (Departments of PW&S and MACA) for providing their expertise and assistance in this endeavour. A preliminary meeting was held with City of Yellowknife officials to discuss the potential of Sport North occupying the YCC administration building on the site. A proposal was sent by Sport North to the City of Yellowknife. We shall continue our efforts to pursue a feasible and affordable option to acquire this facility.

The KidSport™ Fund continues to grow in awareness and utilization. This Fund has assisted 50 athletes from nine communities with direct financial assistance. In addition to approximately $12,500 of direct assistance to individual athletes, the KidSport™ equipment drive provided 7,000 pieces of equipment to 23 communities across the NWT.

The initiation of multi-sport camps, this past summer, provided the opportunity for individuals to participate in a variety of sports at an introductory level. Qualified instructors from seven different sports delivered the camps to 241 participants in six communities: Inuvik, Norman Wells, Fort Smith, Hay River, Rae-Edzo and Fort Simpson. Many comments and suggestions were received to help improve these camps. Sport North would like to thank all the corporate sponsors, contributors and partners of this successful program. We look forward to working with you again this summer.

The announcement, by the federal government, of a Canadian Sport Policy was endorsed by the Ministers in each province and territory this year. This initiative will provide focus and renewed national interest in sport and physical activity in general. This national policy has four goals: enhanced participation, enhanced excellence, enhanced capacity, and enhanced interaction. We look forward to working with our members and partners to achieve these goals in the NWT.

Our current agreement with the Government of the Northwest Territories (MACA) expires on March 31, 2003. The recent changes, announced by the Minister, to the NWT Recreation and Sport System will likely have a significant impact on the nature and content of this agreement. We look forward to working with the Minister and Partners to ensure that the financial resources continue to be available to provide amateur sport and recreation opportunities to all residents of the NWT.

As the most important element in the delivery of recreation and sport in the NWT, I would like to recognize and thank all of our community volunteers across the territory in our 25th Anniversary year. You have been the backbone of the sport and recreation system for the past 25 years of Sport North's existence and we look forward to many years ahead with you. It is truly a time to celebrate your accomplishments!

Thank you,

Doug Rentmeister
Executive Director,
Sport North Federation

Michael and Jill Gilday - 2002 Arctic Winter Games

"You have been the backbone of the sport and recreation system for the past 25 years of Sport North's existence and we look forward to many years ahead with you."

Sport North Board of Directors

President
Abe Theil, Yellowknife

Past President
Jean Hinton, Hay River

Finance Chairperson
John Argue, Yellowknife

Leadership Chairperson
Richard Daitch, Fort Smith

Games Chairperson
Gary Hoffman, Hay River

Marketing and
Communications Chairperson
Janie Hobart, Fort Smith

Board Member
Jonny Covello, Yellowknife

Board Member
Lena Illasiak, Fort Smith

Board Member
Don Reid, Yellowknife

Board Member
Delma Kisoun, Inuvik

Participant-centred System

Goal: To develop a NWT Sport and Recreation System that is participant-centred.

Community and Participant Involvement

Through various programs such as the Regional Sport Development Program, High Performance Funding, Multi-Sport Camps and Performance Funding, Territorial Sport Organizations are better able to reach the needs of those participants in the communities. A change to the Arctic Winter Games Regional Trial process has also encouraged greater community participation.

Membership by Community

Total registered members – 12,285

KidSport™

The KidSport™ mission is to overcome the financial obstacles that prevent some people from playing sports. It identifies the needs of the community and supports programs, which create new opportunities for young people to participate in sport.

KidSport™ has been operating in the Northwest Territories for one year during which it provided $12,500.00 to 50 kids from nine communities. Athletes from Yellowknife, Hay River, Fort Providence, Fort Liard, Paulatuk, Deline, Inuvik, Fort Simpson and Sachs Harbour directly benefited from the KidSport™ Fund.

KidSport™ – so all kids can play.

Participant-centred System

Goal: To develop a NWT Sport and Recreation System that is participant-centred.

Community and Participant Involvement

Through various programs such as the Regional Sport Development Program, High Performance Funding, Multi-Sport Camps and Performance Funding, Territorial Sport Organizations are better able to reach the needs of those participants in the communities. A change to the Arctic Winter Games Regional Trial process has also encouraged greater community participation.

Membership by Community

KidSport™

The KidSport™ mission is to overcome the financial obstacles that prevent some people from playing sports. It identifies the needs of the community and supports programs which create opportunities for young people to participate in sport.

KidSport™ has been operating in the Northwest Territories for the past several years. It provided $12,500.00 to 50 kids from nine communities. Athletes from Yellowknife, Hay River, Fort Providence, Fort Liard, Fort Good Hope, Inuvik, Fort Simpson and Norman Wells received funds from the KidSport™ Fund.

KidSport™ – so all kids can play.

So ALL Kids Can Play!

KidSport

David Mockford – 1978 Arctic Winter Games

Regional Sport Development Program

This year, Sport North provided a combined total of $83,551 in funding to the Regional Recreation Associations: Beaufort Delta Sahtu Recreation Association and the Mackenzie Recreation Association. With this funding the Associations were able to provide numerous clinics, camps and competitions reaching over 5000 participants.

Association	Number of Events Held	Number of Communities Accessing Funding	Number of Participants
Beaufort Delta Sahtu Recreation Association	33	9	800
Mackenzie Recreation Association	80	19	5,256

Arctic Winter Games

Event	Number of Participants			Number of Communities
	Female	Male	Total	
Regional Trials	445	659	1,114	23
Territorial Trials	320	544	864	21
Arctic Winter Games	125	195	320	18

New Members

NWT Board Sport Association is officially a new member of Sport North. Congratulations on becoming part of the Sport North team.

Multi-Sport Camps

This past summer, Sport North initiated a series of multi-sport camps which were piloted in five communities across the NWT. A Multi-Sport Camp Coordinator position was created to organize these camps throughout the summer. The Coordinator worked with the Territorial Sport Organizations and the host communities to identify instructors for each of these camps, either locally or from another NWT community, and make the necessary arrangements. In total, five camps were completed

Inuvik (July 2 to 6)

A total of 64 kids, from Inuvik and Paulatuk, participated in this multi-sport camp, which consisted of tennis, soccer, basketball, softball and gymnastics. Smaller camps were held in Tuktoyaktuk, for softball, and Aklavik and Fort McPherson are scheduled to host soccer and gymnastics at the end of July.

Norman Wells (July 9 to 15)

The communities of Norman Wells and Tulita both sent kids to this multi-sport camp (Norman Wells - 37, Tulita - 11). Over the seven days, these kids participated in tennis, soccer, basketball, volleyball, softball and gymnastics.

Fort Smith (July 16 to 20)

A total of 30 kids participated in the sports of kayaking, tennis, soccer, softball and gymnastics.

Hay River (July 23 to 26)

Twenty-six kids from Hay River and two from the Hay River Reserve participated in four sports throughout the week: soccer, basketball, tennis and softball.

Rae-Edzo (July 30 to August 4)

This camp had 45 kids participate in basketball, softball, gymnastics, volleyball and swimming.

This program was very successful and is being continued for the summer of 2002.

1978 Arctic Winter Games

1980 Arctic Winter Games, Whitehorse – closing ceremonies

Leadership

Goal: To develop quality volunteer and professional leadership in sport and recreation.

National Coaching Certification Program (NCCP)

- Sport North coordinates the theory component of the National Coaching Certification Program.
- Sport North provides funding to the Territorial Sport Organizations so that they can provide proper technical training to their coaches.
- In 2001-2002, Sport North ran 20 theory courses – this is double the number from the previous year. See the attached chart for the breakdown of courses.

NCCP Theory Courses 2001/2002

Date	Community	Course	Participants
April 2001	Yellowknife	Level 2	8
May 2001	Yellowknife	Level I	4
May/June 2001	Hay River	Level 3	7
May 2001	Inuvik	Level I	18
May 2001	Yellowknife	Level I	10
June 2001	Yellowknife	Level I	20
June 2001	Yellowknife	Level 3	3
September 2001	Yellowknife	Level I	14
September 2001	Fort McPherson	Level I	7
September 2001	Hay River	Level I	16
November 2001	Fort Simpson	Level I	3
November 2001	Wha Ti	Level I	5
November 2001	Lutsel Ke	Level I	5
November 2001	Inuvik	Level 2	5
December 2001	Yellowknife	Level 2	8
January 2002	Rae/Edzo	Level I	14
January 2002	Yellowknife	Level I	10
January 2002	Norman Wells	Level I	6
April 2002	Fort Smith	Level I	4
April 2002	Fort Smith	Level 2	7
Total		**20**	**174**

- Once coaches have completed all three components of the NCCP (theory, technical and practical) they become classified as "fully certified". The table that follows indicates the number of coaches that are fully certified at the various levels and the number of communities that are represented.

Fully Certified NCCP Coaches By Level

** (As of March 31, 2002)*

Certification	Totals	Communities Represented
Level I	741	22
Level 2	182	8
Level 3	27	4

* NOTE: There are 9,168 entries in the NCCP data base for the NWT, of coaches who have at least one component of certification. These statistics are cumulative since the Coaching Association of Canada (CAC) began keeping records (statistics provided by Data Base Services at the CAC as of April 22, 2002).

- Sport North, in conjunction with its supporting partners, coordinates the National Coaching Certification Program by providing theory courses and training for course conductors.

Mike Muller at opening ceremonies – 2002 Arctic Winter Games

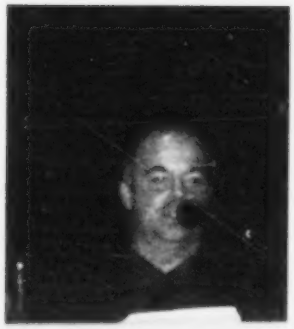
Scholarship Program

- The Sport North Scholarship Program provides financial assistance to NWT students who have successfully completed their first year at a recognized Post Secondary Educational Institution. Preference is given to students in the field of Physical Education, Sport Administration, Recreation, Sport Sciences or Education (majoring in Physical Education).
- For the year 2000-2001, Sport North received 31 applications and awarded scholarships to 8 individuals from the NWT:

Odessa Hewlko – Yellowknife
Nicole Redvers – Hay River
Cygni Sumcad – Yellowknife
David Gemmell – Fort Smith
Ginny Wainwright – Yellowknife
Starr Stinson – Yellowknife
Kami Harney – Fort Smith
Jody Brandford - Yellowknife

Awards Program

- In 1977, the first award was presented for the Contributor to Sport. Additional awards were added in years following: 1978 – Athlete of the Year; 1980 – Team of the Year; 1989 – Coach of the Year; 1992 – Junior Athlete of the Year; 1994 – Official of the Year and 2001 – Youth Athlete of the Year and Corporate Contributor to Sport. These awards are presented annually at the Sport North Awards Banquet in recognizing the significant contribution of individuals relative to their sport in the Northwest Territories. The award recipients for 2000-2001 are:



Senior Male Athlete of the Year – Bernie Bennett

Mary Beth Miller Memorial – Senior Female Athlete of the Year – Clara Tutcho

Junior Male Athlete of the Year – Michael Gilday

Senior Male Athlete of the Year – Bernie Bennett (Yellowknife)

Bernie is a successful competitor in pool, badminton, and tennis. He has been outstanding in the local pool league for a number of years and his team achieved second place in the playoffs earning them a place at the Nationals. Bernie's achievements were particularly outstanding at the territorial level where he was involved in badminton and tennis. In Badminton, Bernie won an unusual triple gold when he won first place in the Senior Men's Doubles with Mike Mathison, the Masters Men's Doubles with Earle Getz as well as the Masters Men's Singles. In Tennis, Bernie won Gold in Men's Singles in the Fort Smith Tournament and was very successful in the Yellowknife Open Tournament as well as the Northwest Open Tournament. Bernie has not only participated as an athlete, but has given back to sport as a coach. He continues to be an outstanding athlete but is also a great role model in our community.

Mary Beth Miller Memorial –
Senior Female Athlete of the Year – Clara Tutcho (Yellowknife)

Clara embodies the qualities of a true athlete. She possesses great skill, which is highlighted in her past accomplishments. She has great spirit and a tremendous commitment to sport. Clara believes that being a well-rounded athlete is the essential element to success. She has experience in competitions at all levels and has successfully competed in both summer and winter sports. Clara's positive attitude and enthusiasm are evident in all aspects of her involvement with Special Olympics and can be seen at the club level right through to the international level. She qualified to attend the 2000 Canadian Special Olympic National Winter Games in Ottawa. With great dedication and skill, Clara completed all the requirements at her level and placed 4th. This earned Clara a spot on Team Canada to attend the 2001 World Winter Games in Anchorage, Alaska, marking the peak of Clara's career in Special Olympics.

Junior Male Athlete of the Year – Michael Gilday (Yellowknife)

The season of 2000/2001 has been a great success for Michael. He has been involved in numerous sports for years now and has been training with great dedication and desire. Michael's performance from the past season is evidence of his dedication and love for sport. He excelled in several sports and competed on various levels of competition, ranging from local to national competitions. On the local level, Michael competed in various track meets and cross-country running competitions placing first in his category. This gave Michael an opportunity to develop his endurance to prepare for the coming season of cross-country skiing and speed

skating and did very well, placing first in the NWT Speed Skating Championships in February 2001. He was also a fierce competitor in the Edmonton Short Track Speed Skating Classic where he placed 1st after entering the competition with a 12th place ranking. Michael also performed in the cross-country skiing Nordic Race #3 in Yellowknife where he placed second among participants from Hay River, Inuvik and Yellowknife.

Junior Female Athlete of the Year – Sarah Daitch (Fort Smith)

Sarah is a fierce competitor and a dedicated athlete, who trains year round. Her training regimen requires up to 30 hours a week during some parts of the year. This training includes running, weightlifting, mountain biking and of course, skiing. Sarah participates in 15 to 20 competitions in a normal season in which she generally competes in three categories; sprinting, classical style, and free style. Sarah was a participant at the Continental Cup Circuit, in which skiers from Canada, the United States and Europe race in various North American locations. This season her racing commitments have taken Sarah from British Columbia to Quebec, in Canada and to Michigan and Minnesota, in the United States. As a nationally ranked athlete, Sarah has sought to participate at the highest level possible. In 1999, she was one of two junior female athletes to be selected to represent Canada at the World Junior Championships in Austria. It should be noted that this was the first time a NWT cross-country skier competed at that level for over two decades. For the past two seasons, Sarah has been ranked in the top five junior women cross-country skiers in Canada. Sarah has worked hard in developing her skills in cross-country skiing but she is also interested in other sports as well. She was selected for the NWT Women's soccer team at the 2001 Canada Summer Games and is an active member of the NWT Tennis Association.

Junior Female Athlete of the Year – Sarah Daitch

Youth Male Athlete of the Year – Jason Baxter (Inuvik)

Jason is an intense competitor who has been a driving force in the development of dog mushing in the north. He has extensive experience ranging from local competitions in Inuvik, all the way to international competitions. Jason participated in the majority of Inuvik's races and did very well, winning most of them. During the territorial competitions this year, Jason not only finished first in most of the competitions, he also received the first Gold Ulu for the NWT at the 2000 Arctic Winter Games. In the 5-Dog race, he walked to the finish line so he wouldn't be disqualified. This shows Jason's great commitment and dedication towards

Youth Athletes of the Year – Rebecca Baxter and Jason Baxter

sport. On the international level of competition, he once again had an outstanding performance. He placed first overall at the Junior World Championships in Fairbanks, Alaska and also placed first during the 2000 Canadian Dog Derby which was held in Yellowknife, NWT. Although Jason is focused on competing, he also likes to pass on his knowledge to younger athletes and promotes the sport by explaining the care and training required for a dog team in his younger sister's kindergarten classes.

Youth Female Athlete of the Year – Rebecca Baxter (Inuvik)

Rebecca continues to be a model competitor in the north, and this year was another great success. Rebecca is a young athlete who has competed on various levels of competition ranging from Inuvik's Youth Dog Mushing Races to the Junior World Championships in Fairbanks, Alaska. Her involvement in the sport has taken on a special meaning in her young life. Rebecca assists her dad and brother in her class by explaining the care and training of the sled team. She has also taken several of her classmates for rides taking pride in the sport she has such great love for. It should be noted that Rebecca's skill outweighs her age as she won all the youth races in Inuvik this year. Her involvement in the JNAC/IFSS Junior World Championships was Rebecca's greatest success this year. Rebecca participated in the two-dog class where she finished 3rd out of 26 fierce competitors coming from Canada and the USA. Rebecca's exceptional performance is the result of her great dedication, spirit, and her tremendous love for the sport.

Dennis Crane Memorial – Official of the Year – Carey Tremblay, Cheryl Carnerre (NWT Hockey) accepts on his behalf

Dennis Crane Memorial – Official of the Year – Carey Tremblay (Yellowknife)

Carey has been a steady and driving force at the local, territorial, and national level of officiating for hockey. He is the current president of the Yellowknife Referee's Association and also sits as Hockey North's Referee In Chief (RIC) for both the NWT and Nunavut. Carey has maintained a professional attitude in his decision making as the RIC for Hockey North. He represents the interests of all referees in the north. He is a Level 4 referee and has conducted referee clinics for several years. He has become a mentor for many new officials being introduced to officiating and remains a model in the community with his outstanding efforts and dedication towards officiating. Carey has had the opportunity to participate in the Arctic Winter Games, where on two occasions was part of the gold medal game. At the national level, Carey had the opportunity to officiate at the Western Shields, which is an all female tournament consisting of the provinces of B.C., Alberta, Saskatchewan, Manitoba and NWT/Nunavut.

Coach of the Year – Melissa Coombes (Yellowknife)

Melissa arrived in Yellowknife in the summer of 1999 and has been a prominent figure in the development of Gymnastics in Yellowknife and the NWT. She has been incredibly pro-active in advertising the benefits of gymnastics and has brought the Yellowknife Gymnastics Club to a new level. At the time of Melissa's arrival, the club only consisted of approximately 200 young athletes with limited time available for training. Immediately Melissa made progress and arranged a summer program with athletes interested in increasing their strength, flexibility and stamina. This became instrumental in the first season that Melissa was with the club full-time as it became obvious that the athletes that participated in the summer camps had noticeable improvements. It was at that point that Melissa started identifying with the athletes and sought the opportunity to provide them with a good base upon which they could build. She not only encourages hard work and dedication, but she also emphasizes that her athletes have the opportunity to show off their skills. Melissa has created an atmosphere in the gym that encourages fun and hard work amongst the athletes and is an invaluable asset to gymnastics.

Coach of the Year – Melissa Coombes

Team of the Year – Fort Providence Ski Team

Even though the Fort Providence Ski Club had to overcome many obstacles this year, they still enjoyed a very successful year. Due to the social, geographical, and financial burdens that Fort Providence skiers must face, it was difficult to compete with the bigger centers of the NWT such as Yellowknife or Hay River, who have better conditions for training. In Fort Providence, the training begins in the fall with the Cross-country Running Championships where a number of skiers were responsible for winning the Championship Banner for the school. Fort Providence hosted the NWT School Cross-country Ski Championships in February 2001. The club won over 20 medals at this event and beat Fort Smith, its closest rival, by 300 points. The Team then participated at the Yellowknife Nordic Cup, the Ski Loppet in Fort Smith and the 2001 NWT Ski Championships in Inuvik in April. Over the course of two days, five of the skiers took home medals from the championships and proved once again that small communities can be competitive.

Team of the Year – Fort Providence Ski Team – Alex Philipp, Gaven Head, Curtis Head, Nadine Elleze, Richard Elleze, Kate Philipp, Breagh Ingarfield, Cody Bonnetrouge, Cameron Sapp, Vincent McLeod, Tamara Lesage. Coaches – Marvin Lizotte, Lois Philipp, Wayne Ingarfield

Team of the Year – Yellowknife Royal Purple Ladies Curling Team – Sharon Cormier, Bev Bourque, Margaret Begg, Nancy Bothamley

Team of the Year – Yellowknife Royal Purple Ladies Curling Team

The Yellowknife Royal Purple Ladies' Curling Team is one of the most outstanding teams in Yellowknife and have won numerous competitions ranging from Territorial to National competitions. In 1997, the ladies competed in the inaugural Royal Purple/Elks NWT Curling Championships. This was the first time there was a ladies division in the Championships and the team won the Ladies category. They went on to compete in the inaugural Royal Purple National Ladies' Curling Championships in Yellowknife, in front of the home crowd, and competed against eight other teams from Saskatchewan, Manitoba, B.C., Alberta, and the NWT. The Yellowknife Team won the Ladies' category and defended their title for the next five years. In 2001, the team defended their title in Benito, Manitoba against eight teams from Saskatchewan, B.C., Manitoba, Alberta, and a second team from the NWT. It should be noted that the ladies of the Yellowknife Royal Purple Curling Team have not only contributed locally through their curling achievements, but they have been instrumental in raising funds and contributing time and funding to other community organizations.

Ruth Inch Memorial – Contributor to Sport – Laurell Graf

Ruth Inch Memorial – Contributor to Sport – Laurell Graf (Yellowknife)

Laurell Graf has been involved in sport in the Northwest Territories for over four decades and has made significant contributions in a number of capacities. In addition to being a coach, athlete and an official, Laurell has been an active member of the Executive of a Sport Governing Body, as well as a member of the Board of Directors and Executive of Sport North. Laurell also represented the NWT at several national meetings and has been recognized on an international level for her coaching skills. Laurell is a passionate coach who started her career by coaching figure skating in Yellowknife in the late 1960s and early '70s. Her main philosophy of fair play and sportsmanship has influenced a large amount of young athletes. Laurell is one of the first women in Canada to become a fully certified Level 3 Badminton Coach and still is the only one in the NWT to hold this designation. Her greatest sporting achievement was having the opportunity to participate in the first Arctic Winter Games in Yellowknife in 1970 and the first Arctic Winter Games of the millennium at the 2000 Games in Whitehorse. This marks a 30-year span which makes Laurell the only person to have achieved this. In addition to her success as an athlete and a coach, she is also a leading official in the NWT. Laurell has been a badminton official since the 1980s, obtaining her Provincial Certification in 1992, and was the Chairperson of the 2001 Territorial Championship.

Corporate Contributor to Sport – Ryfan Electric

Ryfan Electric has supported the NWT Biathlon Association's programs for several years and has made significant contributions to the development of the Yellowknife Ski Club. They have provided professional services to the biathlon building and extensive support for the biathlon program. Ryfan Electric has also provided significant cash donations to assist the club in purchasing equipment needed to meet the growing demands of the program. These direct contributions have enabled it to grow to new levels. The club now consists of 30 members, which is directly attributable to the improved facilities and equipment made possible through Ryfan Electric's efforts and generous donations. It is quite obvious that these contributions have been significant, but the underlying motivation may not be so readily apparent. The benefits for Ryfan do not translate into increased business opportunities, rather their support stems from a genuine desire to see the sport, and in particular the youth in that sport, succeed.

Community Coach Award

Community coaches make a valuable contribution to our athletes and often their efforts go unrecognized and unrewarded. The Community Coach Award Program was established in 2000 to honour those coaches who have made significant coaching contributions in their community. Over the past year, the following coaches have received this award:

- Geoff Buerger – Inuvik
- Karyne Daniels – Yellowknife
- Cory Taylor – Yellowknife
- Shane Thompson – Fort Simpson

1978 Arctic Winter Games

Safe, Accessible, Equitable and Ethical Environment

Goal: To foster an environment for sport and recreation which is safe, accessible, equitable and ethical for all residents of the Northwest Territories. Sport North Federation considers this integral in the continued excellence of sport.

Fairplay and Ethics (as endorsed and upheld by the Coaching Association of Canada)

- *Respect for Participants:* The principle of respect for participants challenges coaches to act in a manner respectful of the dignity of all participants in sport. Fundamental to this principle is the basic assumption that each person has value and is worthy of respect.
- *Responsible Coaching:* The principle of responsible coaching carries the basic ethical expectation that the activities of coaches will benefit society in general and participants in particular and will do no harm. Fundamental to the implementation of this principle is the notion of competence – responsible coaching (maximizing benefits and minimizing risks to participants) is performed by coaches who are "well prepared and current" in their disciplines.
- *Integrity in Relationships:* Integrity means that coaches are expected to be honest, sincere and honorable in their relationships with others. Acting on these values is most possible when coaches possess a high degree of self-awareness and the ability to reflect critically on how their perspectives influence their interactions with others.
- *Honoring Sport:* The principle of honoring sport challenges coaches to recognize, act on and promote the value of sport for individuals and teams and for society in general.
- *Fairplay for Participants:* The continued work towards a harmonized Sport Delivery System, by consulting, encouraging, assisting and developing policy for Fairplay. This is accomplished by partnership and expertise, such as the Center for Sport and Law which continues to assist and support our endeavors of improving Sport in the NWT.

Partnerships

- *Aboriginal Sport Circle of the Western Arctic:* The commitment by Sport North to the success of Team NWT at the 2002 North American Indigenous Games is evident by the following:
  - Staff resources wherever available
  - Expertise in "Games Experience" provided at every opportunity
  - Resource material provided in "template" format in order for the Aboriginal Sport Circle of the Western Arctic to develop a comprehensive, yet contextual program for its teams of the future to utilize
  - Providing the necessary coach/athlete development models in order for the team to properly prepare, through the Territorial Sport Organizations
- *Department of Education, Culture and Employment:* Sport North Federation has had three key initiatives with the Department of Education, Culture and Employment (EC&E). Through the diligence of volunteers and staff of both parties, they were able to achieve the following:
  1. Assign an Advisor to the Curriculum Development Team for Physical Education. This addressed the need to review, implement and train Educators from K to 6, in providing an updated Physical Education program for students of these grades throughout the NWT.
  2. Initiate discussions with enhancing and developing coaching which may be used as a "credit course" for high school students in the NWT. Sport North has looked at ways, with the Department, to incorporate the Level I National Coaching Certification Program into Physical Education 20 and 30 courses.
  3. In conjunction with the Culture, Heritage and Language Division of the Department, Sport North coordinated the selection of cultural delegates for the 2002 Arctic Winter Games.
- *Regional Recreation Associations:* The Mackenzie Recreation Association and the Beaufort Delta Sahtu Recreation Association coordinated the Regional Trials for the 2002 Arctic Winter Games. From here, athletes advanced to the next step in the team selection process, the Territorial Trials.
  - In the summer of 2001, a series of Multi-Sport Camps were held in various communities across the NWT. With the assistance of both Recreation Associations, camps were piloted in five communities: Inuvik, Norman Wells, Fort Smith, Hay River and Rae-Edzo. Several smaller communities also participated either by sending athletes to these camps or hosting their own camp with one or two sports.

Michelle Daigneault – 2002 Arctic Winter Games

Junior Female Basketball Team – 2002 Arctic Winter Games

Self-reliance and Accountability

Goal: To foster the long-term financial stability of sport and recreation through a broad base of financial support and efficient and effective management of resources.

Sources of Revenue

Sport North and Territorial Sport Organizations are seeking stable alternative sources of revenue to supplement lottery and public funding in order to increase the level of self-reliance/self-sufficiency of sport organizations.

- The Lottery Authority is reviewing all aspects of its operations. Opportunities for cost savings and increased revenues are being actively pursued. The elimination of the Grants in Aid of Administration Costs program by March 31, 2004 will have an annual cost savings of approximately $102,000.
- As part of the "Criteria for Recognition as an Active Member" and the Funding Allocation Handbook, each member is required to fundraise 20% of its total revenue from sources other that Sport North.
- In total, Active Members have raised approximately $767,000 over and above the $560,000 which Sport North provides through lottery revenues.
- In-kind contributions of goods and services are not recognized in the financial statements; however, airfare savings from full fare tickets were approximately $515,000 in the fiscal year ending March 31, 2002. This is largely due to sponsorship agreements with Canadian North airlines and Top of the World 2000 travel agency. Canadian North also provided in-kind freight services as part of the KidSport™ equipment drive.
- A donation of services in-kind from Matco Transportation to transport sport equipment from eastern Canada to various communities across the NWT as part of the KidSport™ equipment drive amounted to approximately $50,000.

Financial Statements

An accounting of Sport North expenditures in sport with a breakdown by key program and priority areas.

- Audited financial statements, including schedules and notes thereto, provide a summary of the year's operations in comparison to the prior year's amounts and budgeted amounts.
- The financial liquidity and equity position of the Federation is evident in the Balance Sheet.

- A strong liquidity position (cash plus short-term investments) ensures that the Federation will be able to meet its expenses and discharge its liabilities in the ordinary course of operations.
- Sport North continues to maintain a consistent record of unqualified auditors' reports which provides an external view of the financial position and results of operations as asserted by the Federation in its financial statements.

Chris Wong – 2002 Arctic Winter Games

Planning

Monitoring and evaluation of programs and services and evidence of strategic and collaborative planning around priorities.

- Excel NT is a new program under development to further the goal of enhancing the excellence of athletes in the NWT.
- The second KidSport™ equipment drive is planned for the summer of 2002. We will again be soliciting the assistance of our corporate sponsors. This program provides needed equipment from universities to northern communities to provide more people with the opportunity to participate in sport and recreation.
- Due to the success of the first Multi-sport Camps, which were introduced in the summer of 2001, we are planning to run them again in 2002. These camps allow individuals an opportunity to experience a variety of sports at an introductory level.

Funding Process

A restructuring of sport recognition, accountability frameworks and grants to emphasize accountability by organizations.

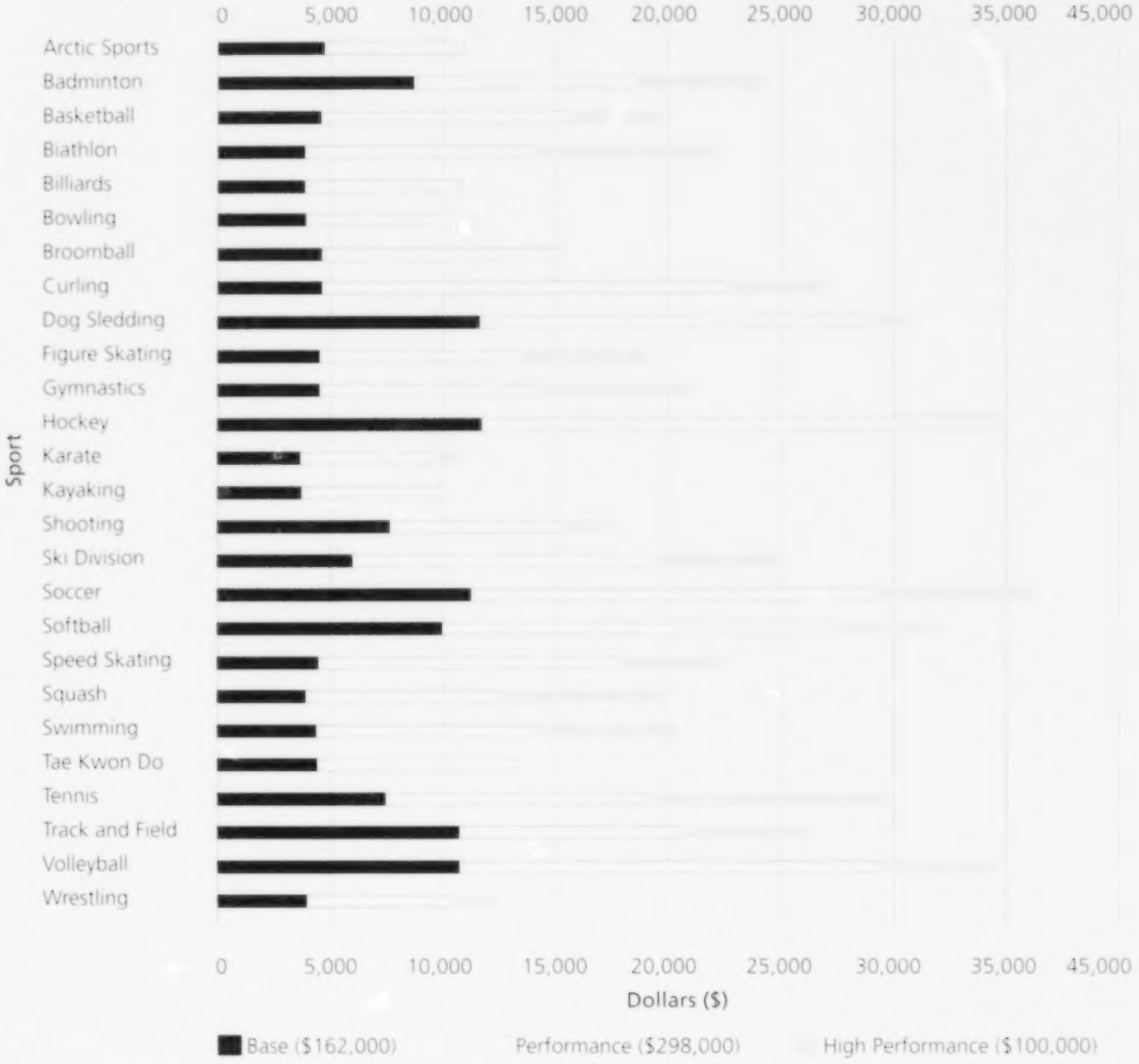
- The funding process, which was developed and issued on July 7, 1999, continues to be monitored and revised to better suit the need for equity and accountability in the distribution of funding to Active Members. This handbook is designed to meet the financial needs of athletes at various levels by including three categories of funding: Base, Performance and High Performance.

Accountability

The development of a common recognition and accountability framework for use with sport organizations. This framework would be supported by appropriate data gathering mechanisms.

- As part of the annual application and accountability process within the Funding Allocation Handbook, certain data pertaining to membership, communities, types of events, and financial data is required to be reported. This helps to ensure that the relevant data is collected and presented in a format that is useful for tracking, interpreting and reporting. Data gathered from this reporting mechanism is included throughout the annual report.

Funding to Active Members



Sport North Funding and Member Fundraising

Sport and Recreation Development

Goal: To continue towards an integrated, broad based sport and recreation system in the NWT.

Each Territorial Sport Organization (TSO) delivers a variety of programs to its members. These can either be in the form of camps, clinics or competitions. Each member is eligible to participate in these activities provided they are a registered member of the TSO.

Junior Female Hockey Team – 2002 Arctic Winter Games

Territorial Sport Organization Activities

Type of Event	Number of Events
Player Development Clinics	199
Coaching Development (Technical)	73
Officials Development (Various Levels)	61
Invitational Competitions	107
Territorial Championships	24
Participation in Provincials	11
Participation in International Competitions	4
Hosting National/Western Championships	2

* *Note: Total number of participants vary from each activity. Contact your Territorial Sport Organization if you require specific information.*

Regional Sport Development Program

Through this program, over $85,000 is distributed to the two Regional Recreation Associations. This funding was used to support the following programs:

Beaufort Delta Sahtu Region

Type of Event	Location	Number of Participants
Super Soccer	Yellowknife	53
Badminton National Championships	Edmonton, AB	2
Canada Summer Games Tryouts	Fort McPherson	2
Hockey School	Inuvik	13
Hockey School	Kamloops, B.C.	2
Basketball Camp	Yellowknife	5
Basketball Tournament	Yellowknife	8
Junior Cager Basketball Tournament	Yellowknife	12
Hockey Tournament	Fort Good Hope	22
NCCP Theory Clinic	Norman Wells	7
Hockey School	Yellowknife	12
Multi-sport Camp	Inuvik	75
Regional Swim Meet	Fort McPherson	108

Type of Event	Location	Number of Participants
Regional Swim Meet	Norman Wells	35
Multi-sport Camp	Norman Wells	60
NCCP Theory Clinic	Fort McPherson	15
Sahtu Dene Games	Tulita	80
Northern Youth Games	Norman Wells	80
Northern Games	Tuktoyaktuk	150
Bantam Fastball Championships	Inuvik/Hay River	12
Soccer Clinic	Fort McPherson	30
Mackenzie Region		
Mackenzie Youth Games	Fort Resolution	134
Mackenzie Swim Meet	Fort Smith	116
Traditional Spring Carnival	Jean Marie River	49
Traditional Spring Carnival	Fort Liard	98
Traditional Games	Wekweti	35
Junior Curling	Fort Simpson	65
Soccer Clinic	Fort Smith	54
Traditional Games	Nahanni Butte	60
Traditional Games	Wha Ti	340
Traditional Games	Rae/Edzo	90
Cultural Gathering	Lutselk'e	91
Canoe Trip	Fort Providence	83
Dene Games and Snowshoe Clinic	Gameti	28
Youth Summer Camp	Kakisa	14
Nku Tah Spring Carnival	Trout Lake	49
Kamba Carnival	Hay River Reserve	370
Dene Games Clinic/Competition	Hay River Reserve	64
Spring Celebration	Enterprise	52
Arctic Sports Tour	Fort Providence	169
Arctic Sports Tour	Gameti	42
Arctic Sports Tour	Lutselk'e	110
Arctic Sports Tour	Fort Resolution	144
Arctic Sports Tour	Hay River Reserve	50
Arctic Sports Tour	Fort Simpson	295
Arctic Sports Tour	Rae/Edzo	259
Fall Speed Skating Clinic	Yellowknife	10
Scott McAdam Memorial Badminton Tournament	Fort Simpson	47
Cross-country Running	Fort Providence	258
Ski Clinic	Fort Providence	10

Type of Event	Location	Number of Participants
Canada Games Demonstration Camp	Fort Simpson	8
Regional Hockey School	Fort Simpson	99
Hockey School	Fort Resolution	71
Aquatic Training	Fort Providence	1
Aquatic Training	Hay River Reserve	2
Aquatic Training	Wha Ti	1
School Ski Championships	Fort Providence	22
Badminton Player Development Clinic	Yellowknife	13
Badminton Player Development Clinic	Fort Providence	22
Mackenzie Region Soccer Tournament	Fort Simpson	170
NWT Figure Skating Championships	Fort Smith	147
Badminton Coaching Clinic	Fort Resolution	2
Polar Cup	Fort Smith	12
Snowboarding Clinic	Fort Resolution	8
NWT Basketball Championships	Fort Smith	38
Canada Games Soccer Camp	Yellowknife	14
Canada Games Volleyball Camp	Yellowknife	16
Summer Speed Skating Camp	Yellowknife	4
Curling Clinic	Fort Simpson	124
NCCP Theory Course	Hay River	10
NWT Track and Field Championships	Hay River	75
Short Term Waterfront Activities	Various Communities	59
Super Soccer	Yellowknife	331
Multi-sport Camps	Various Communities	181

Canada Games

Team NWT sent 141 participants to the 2001 Canada Summer Games in London, Ontario. Territorial Sport Organizations are eligible to apply for funding in order to prepare their athletes for the Canada Games. The development and delivery of high performance training plans, and participation in competitions at a high performance level will assist our athletes to *strive for excellence*. Coaching development is a high priority of the Sport North Federation. We believe that "every child deserves a certified coach." The National Coaching Certification Program (NCCP) is currently moving to a CBET (Competence Based Education Training) format of instruction. Contact your respective TSO to see what stage they are at in this transition.

Benefits of Sport, Recreation and Physical Activity

Goal: To promote the benefits of sport, recreation and physical activity to all NWT residents.

For the past two and one half years, Sport North has continued to implement its "Marketing Strategy". Each year, our Board, staff and membership have an opportunity to provide input and guidance to develop and enhance this strategy. In this past year, there continues to be many successes, the exceeding of expectations and certainly, the need to re-shape and continue forward with areas that we need to improve upon. Below you will find highlights of those key areas.

Promotion

- Sport North Federation celebrated its 25th anniversary this past year by prominently displaying its modified logo through a variety of medium. The original logo was developed back in 1977 and continues to be popular with residents in the NWT and Canada.
- Some of the more notable events highlighting this year were: 2001 Canada Summer Games in London, Ontario, 2001 Sport North Federation Annual General Meeting, 2001 Sport North Federation Presidents Council Meeting, 2001 Partners Meetings and the 2002 Arctic Winter Games Regional and Territorial Trials, as well as the Games themselves.
- In an effort to be more visible in the communities, Sport North developed a program to provide bulletin boards to four communities (Fort McPherson, Holman, Lutselk'e and Norman Wells).
- Sport North also had a booth at both the Yellowknife (spring) and the Hay River trade shows.

Sponsorship

- Sport North Federation continues to have a sponsorship agreement with Canadian North, which has proved to be beneficial and advantageous to both parties. This agreement has allowed both Territorial Sport Organizations and Sport North to access reduced airfares and promotions for a variety of its programs.
- The Sport North Marketing Committee and its staff maintained its pursuit of identifying new relationships with the corporate sector. This allowed for enhanced benefits in programs and marketing in the past year.
- Through sponsorship with Canadian North, Nunasi Corporation and the Aboriginal Sport Circle of the Western Arctic, Sport North was able to provide t-shirts to each participant at the AWG Regional Trials.

Partnerships

The number of organizations involved in "Sport and Recreation" partnerships continues to grow and attract attention. The following groups participated in "partner" meetings this past year:

- Sport North
- Department of Municipal and Community Affairs
- Department of Health and Social Services
- Department of Education, Culture and Employment
- Department of Public Works and Services
- Aurora College (Recreation Leaders Program)
- Royal Canadian Mounted Police
- City of Yellowknife
- Aboriginal Sport Circle of the Western Arctic
- NWT Parks and Recreation Association
- NWT Association of Municipalities
- Girl Guides of Canada – NWT Council
- Scouts Canada
- Mackenzie Recreation Association
- Beaufort Delta Sahtu Recreation Association

Sport North Federation has collaborated with these organizations on many different projects throughout the past year. The sharing of resources and information is beneficial to all parties.

Open Men's Dene Games – 2002 Arctic Winter Games

Communication Tools

One of the goals of any organization is to continually work on its communication strategy. Sport North Federation is no exception as we listen to our members and continue to build upon this strategy. Some of the following are new and continued initiatives:

- Finalize our communication strategy with NMI Mobility
- Continue to be innovative with our monthly newsletters
- Utilize all mediums of advertising in the NWT
- Enhance and upgrade our existing web site
- Encourage the use of our office technology for Territorial Sport Organizations to promote their sport to all residents of the NWT
- Look to experts and our partners on ways to improve communication
- Continue to inform our members and the public of newsworthy events through the distribution of press releases
- Provide Sport North CDs to recreation staff in each community (these CDs include information on all of Sport North's programs)
- Being available – "A human voice"

AVERY, COOPER & CO.
Certified General Accountants

Gerald F. Avery, F.C.G.A.
Douglas E. Cooper, C.G.A.
W. Brnt Hinchey, B. Comm., C.G.A.
Kent D. Ferguson, B. Comm., R.P.A., C.F.F, F.C.G.A.

Toll-Free: 1-800-661-0787
http://www.averyco.nt.ca

4918 - 50th Street, P.O. Box 1620
Yellowknife, N.W.T. X1A 2P2
Telephone: (867) 873-3441
Facsimile: (867) 873-2353

Auditors' Report

To the Members of Sport North Federation

We have audited the Balance Sheet of the Sport North Federation as at March 31, 2002 and the Statements of Operations, Members' Equity and Cash Flows for the year then ended. These financial statements are the responsibility of the Society's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Society as at March 31, 2002 and the results of its operations and cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

The President of Sport North Federation is an employee of the audit firm.

Avery, Cooper & Co.

Avery, Cooper & Co
Certified General Accountants
Yellowknife, NT

April 24, 2002

SPORT NORTH FEDERATION

BALANCE SHEET

March 31, 2002

	2002 $	2001 $
ASSETS		
Current		
Cash	**254,353**	294,033
Short Term investments	**548,175**	1,168,311
Accrued interest receivable	**567**	1,043
Accounts receivable	**147,435**	200,520
Due from related parties	**124,659**	55,358
GST receivable	**55,609**	11,918
Prepaid expenses	**-**	8,004
Inventory	**3,664**	3,062
	1,134,462	1,742,249
Capital Assets, net	**35,512**	14,373
Deferred charge - Western Canada Lottery Corporation	**275,000**	275,000
	1,444,974	2,031,622
LIABILITIES AND MEMBERS' EQUITY		
LIABILITIES		
Current		
Accounts payable and accrued liabilities	**391,284**	265,985
Deferred revenue	**135,499**	143,853
Due to related parties	**142,996**	209,958
	669,779	619,796
Non-current		
Accrued termination benefits	**120,470**	168,144
	790,249	787,940
MEMBERS' EQUITY		
Surplus	**58,847**	58,847
Reserves	**595,878**	1,184,835
	654,725	1,243,682
	1,444,974	2,031,622

On behalf of the Board _____ Director

On behalf of the Board _____ Director

SPORT NORTH FEDERATION
STATEMENT OF MEMBERS' EQUITY
March 31, 2002

	2002	2001
	$	$
SURPLUS		
Balance, beginning of year	**58,847**	58,847
Excess revenue (expenditures) for the year	**(588,957)**	391,513
Appropriated to reserves	-	(391,513)
Transfers from reserves	**588,957**	-
Balance, end of year	**58,847**	58,847
RESERVES		
Balance, beginning of year	**1,184,835**	793,322
Appropriated from surplus	-	391,513
Transfers to surplus	**(588,957)**	-
Balance, end of year	**595,878**	1,184,835

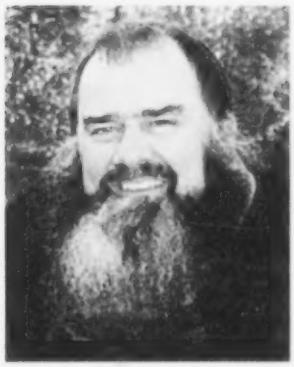
SPORT NORTH FEDERATION
STATEMENT OF OPERATIONS
For the year ended March 31, 2002

	Budget 2002 (Unaudited) $	Actual 2002 $	Actual 2001 $
REVENUE			
Lottery revenue, Net	**2,607,284**	**2,595,725**	2,656,086
Commission revenue	**280,000**	**273,519**	277,127
Less: Nunavut Lottery revenue	**(349,611)**	**(364,248)**	(353,649)
New Lottery income	**2,537,673**	**2,504,996**	2,579,564
Administration fee on airfare	**2,000**	**2,232**	1,837
Donations	**14,750**	**18,303**	9,144
Grants	**100,000**	**100,000**	20,203
Interest	**43,000**	**41,058**	60,374
Management fee revenue	**8,672**	**9,050**	8,968
Membership fees	**2,990**	**3,055**	3,271
Miscellaneous revenue	**2,500**	**3,918**	8,383
Registration fees	**180,148**	**145,385**	19,457
Special projects	**-**	**75,486**	25,638
Ticket sales – Awards Dinner	**300**	**534**	336
Total other revenue	**354,360**	**399,021**	157,611
	2,892,033	**2,904,017**	2,737,175
EXPENDITURES			
Advertising and promotion	**71,400**	**63,163**	40,821
Affiliation fees	**1,500**	**2,129**	1,050
Amortization	**25,000**	**23,286**	9,998
Audit and accounting	**4,500**	**7,732**	3,962
Awards and scholarships	**11,000**	**12,490**	4,334
Bank charges	**1,999**	**2,165**	1,454
Clothing and supplies – Games	**143,000**	**129,607**	-
Communications	**51,292**	**44,716**	40,661
Consulting and other professional fees	**14,534**	**7,015**	42,135
Facilities and equipment rental	**14,400**	**10,730**	16,105
Grants	**1,168,706**	**1,110,647**	1,042,780
Insurance	**13,761**	**8,451**	6,881
Lease of equipment	**12,371**	**11,371**	12,187
Lease of office premises	**33,437**	**33,483**	31,434
Legal	**2,409**	**2,488**	3,287
Miscellaneous	**12,956**	**9,033**	6,597
Office supplies	**18,720**	**15,933**	18,643
Periodicals, printing and newsletter	**12,000**	**10,096**	17,656
Postage and freight	**23,500**	**20,152**	16,246
Professional development and training	**18,818**	**16,940**	6,033
Repairs and maintenance	**2,100**	**3,861**	2,294
Salaries, wages and benefits	**825,154**	**840,756**	847,994
Special projects	**-**	**98,486**	25,638
Travel, including meetings and annual banquet	**1,062,956**	**1,008,244**	147,472
	3,545,513	**3,492,974**	2,345,662
Excess (deficiency) of revenue over expenditures	**(653,480)**	**(588,957)**	391,513

SPORT NORTH FEDERATION
STATEMENT OF CASH FLOWS
For the year ended March 31, 2002

	2002 $	2001 $
CASH FROM OPERATING ACTIVITIES		
Excess (deficiency) of revenues over expenses for the year	**(588,957)**	391,513
Add (deduct) items not resulting in a current outflow (inflow) of cash		
Amortization	**23,286**	9,998
Interest earned on Treasury Bills	**(29,864)**	(37,871)
Net changes in non-cash working capital balances		
(Increase) decrease in accrued interest receivable	**477**	669
(Increase) decrease in accounts receivable	**53,085**	64,893
(Increase) decrease in due from related parties	**(69,301)**	14,036
(Increase) decrease in GST receivable	**(43,691)**	14,510
(Increase) decrease in inventory	**(602)**	860
(Increase) decrease in prepaid expenses	**8,004**	(6,504)
Increase (decrease) in accounts payable and accrued liabilities	**125,299**	(45,189)
Increase (decrease) in deferred revenue	**(8,354)**	39,092
Increase (decrease) in due to related parties	**(66,962)**	56,667
Increase (decrease) in accrued termination benefits	**(47,674)**	71,995
Net cash provided by (used in) operating activities	**(645,254)**	574,669
FINANCING AND INVESTING ACTIVITIES		
Proceeds on redemption of Treasury Bills	**1,350,000**	500,000
Purchase of Treasury Bills	**(700,000)**	(1,150,000)
Purchase of capital assets	**(44,426)**	(16,792)
Net cash provided by (used in) financing and investing activities	**605,574**	(666,792)
Net increase (decrease) in cash	**(39,680)**	(92,123)
Cash, beginning of year	**294,033**	386,156
Cash, end of year	**254,353**	294,033

Farewell to Friends



Rick Tremblay
Yellowknife

Scott McAdam
Fort Simpson

Rick and Scott touched the lives of many people through their contribution in sport and recreation. They will be greatly missed.

Sport North would like to thank our sponsors for their generous support.

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1978 Arctic Winter Games

Thank You

Sport North would like to take this opportunity to recognize and say thank you to each of the Territorial Sport Organizations. Your commitment and dedication to the ongoing betterment of our NWT athletes should be commended.

Delma Kisoun
NWT Arctic Sports Association

Ron Graf
NWT Badminton Association

Maureen Tonge
NWT Basketball Association

Warren St. Germaine
NWT Biathlon Association

Shawn McCann
NWT Board Sport Association

Mary Linn
NWT 5 Pin Bowling Association

Darrin Ouellette
NWT Broomball Association

Ron Kapicki
NWT Curling Association

Carol Beck
NWT Dog Sledding Association

Dan Doncaster
NWT Federation of Shooting Sports

Mary Beckett
NWT Figure Skating Association

Ed Bennington
NWT Gymnastics Association

Cheryl Carriere
NWT Hockey Association

Michel Bourassa
NWT Karate Association

Don Jaque
NWT Kayaking

Gary Brittain
North of 60 Billiards Association

Roslyn Smith
NWT Ski Division

Rob Marshall
NWT Soccer Association

Brian Campbell
NWT Softball Association

Kim Poulter
NWT Special Olympics

Pam Dunbar
NWT Speed Skating

Diane Mackenzie
NWT Squash Association

Don Irwin
NWT Swimming Association

Tom Girrior
NWT Tae Kwon Do

Edwin Castillo
NWT Tennis Association

Kelly Webster
NWT Track and Field Association

Doreen Nitsiza
NWT Volleyball Association

Jack Keefe
NWT Wrestling Association

SPORT NORTH FEDERATION